INTRODUCTION

The Nathdwara Temple Board is governed by the provisions of the Nathdwara Temple Act, 1959(Act No. 13 of 1959) and also under Nathdwara Temple Rules By this Act the Rajasthan State Government has entrusted the Administration of the Temple to a Board, constituted under Section 4 of the Act. The State Government has powers to appoint a Chief Executive Officer for day to day administration of the Temple. The endowments of the Temple have been defined on section 2(II) as "all properties movable and immovable, belonging to or given or endowed in any name for the maintenance or support of the Temple, or for the performance of any service or Charity connected herewith or for benefit, convenience or comfort of the pilgrims visiting the Temple and include the Idols installed in the Temple, the premises of the Temple, all Jagirs, Mafis and other properties movable and immovable where ever situated and all income received from any source whatsoever and standing in any name, dedicated to the Temple etc." The Act has safeguarded the customary rights of "Goswami", occupied for the time being of the Gaddi of Tilkayat Maharajshri, Nathdwara. All the powers regarding Seva of Lord Shrinathji are vested with Tilkayat Maharajshri and the Temple Board is to control and administer the secular affairs of the Board and also to safeguard the properties of the Temple.

NATHDWARA TEMPLE BOARD, NATHDWARA (RAJASTHAN)

I- OFFICES AT NATHDWARA

- 1 Office of the Chief Executive Officer.
- 2. Shri Krishna Bhandar
- 3 Gehnaghar
- 4. Kharch Bhandar & Karkhana Lakdi
- 5. Shakghar
- 6. Sag Bhandar
- 7. Parchana
- 8. Vidhya Vibhag.
- 9. Shri Navneet Priyaji Temple
- 10. Shri Madan Mohanji Temple
- 11. Revenue & Estate Department
 - (a) Revenue- Properties out side Nathdwara
 - (b) Revenue- Properties at Nathdwara
 - (c) Beeds
- 12. Accounts Department
- 13. Nirman Vibhag.
 - (a) Construction & Maintenance wing.

- (b) L.P.G. Control Room
- 14. Udyan Vibhag
 - (a) Gardens.
 - (b) Museum
- 15. Shrinath Guards.
- 16. Goushala
- 17. Central Reservation & Dharmshala Department.
- 18. New Cottages "Govind Dham" premises.
- 19. Dhiraj Dham & other accommodation.
- 20. Shrimad Vallabh Chikitsalaya.
 - (a) Temple Road.
 - (b) Keshav Complex.
- 21. Sudershan Press.
- 22. Transport Department.

II-BRANCH OFFICES - OUTSIDE NATHDWARA.

| S.No. | . Office | <u>State</u> |
|-------|--|----------------|
| 1. | Shrinathji Mandir, Udaipur | Rajasthan |
| 2. | Kota Bhandar and Jhalawar Bhandar. | Rajasthan |
| 3. | Sheopur Bhandar | Madhya Pradesh |
| 4. | Mathura Bhandar | Uttar Pradesh |
| 5. | Banaras Bhandar | Uttar Pradesh |
| 6. | Calcutta Bhandar | West Bengal |
| 7. | Bombay Bhandar | Maharashtra |
| 8. | Surat Bhandar | Gujarat |
| 9. | Ahmedabad Bhandar | Gujarat |
| 10. | Porbandar Bhandar | Gujarat |
| 11. | Jamnagar Bhandar | Gujarat |
| 12. | Jamkhambhalia, Jamkhambhalia Baithaks. | Gujarat. |

The Head Quarter of Nathdwara Temple Board is at Nathdwara. The Temple Board is maintaining about 12 Branch Offices outside Nathdwara.

Each Branch Office is having its Incharge called Bhandari. He is assisted by other clerical staff. Every Branch office is having branch of Shrinathji Temple where Chitra Seva except Kolkatta Bhandar, is being performed.

The main function of the Branch Offices is to manage the properties of Shrinathji. Every Office has its own jurisdiction and it looks after the properties, collecting rent from property holders and accepting Bhent etc. in favour of Shrinathji. They also look after the Baithaks of Shrinathji, Mahaprabhuji, Gusainji etc. owned by the Board lying in their jurisdiction. Monthly income and expenditure accounts are being sent to Head quarter for necessary check up, entries and record.

ADMINISTRATIVE SET UP

NATHDWARA TEMPLE BOARD.

The Nathdwara Temple Board was established and constituted under Nathdwara Temple Act, 1959 (Rajasthasn Act No. 13 of 1959) by the Rajasthan State Government. The Board comprises of 11 members. Tilkayat Goswami Shri Rakeshji Maharajshri is Ex-Officio President and Collector, Rajsamnand is Ex-Officio member of the Board.

APPOINTMENT OF BOARD MEMBERS;

The State Government nominates 11 members to secure representation of the Vallabh Sampradaya, in the following proportion:

| 1. | Maharashtra State | -3(of whom two shall be from Bombay) |
|----|-------------------|--|
| 2. | Gujarat State | -3(of whom one shall be from Saurashtra) |
| 2 | Daisathan Ctata | 2 |

3. Rajasthan State4. Other States-3

BOARD MEMBERS

The following were the members of the Board during the year 2010-2011.

| 1, | H.H. Tilkayat Maharajshri | - Ex-Officio President |
|-----|---------------------------|------------------------|
| 2. | Smt. Kokila Ben D. Ambani | - Vice President |
| 3. | Shri Mansingh L. Bhakta | - Member |
| 4. | Niranjan Hiranandani | - Member |
| 5. | Shri Yogesh Shah | - Member |
| 6. | Shri Vinod M. Goradia | - Member |
| 7. | Shri Kirit P. Mehta | - Member |
| 8. | Shri Parimal Nathwani | - Member |
| 9. | Shri Ajay Gupta | - Member |
| 10. | Shri S. N. Gupta | - Member |
| 11. | Shri Prabhu Chawla | - Member |
| 12. | Shri Ashok Kumar Talesara | - Member |
| 13. | Collector Rajsamand | - Ex-Officio Member. |

The period of working of the Board is 3 years. However, if there is any delay in constituting the next Board, the previous Board members continue to hold their office till further appointment of the members by the State Government.

EXECUTIVE COMMITTEE

Under Section 18(a) the State Government is also empowered to nominate an Executive Committee consisting of the Chairman of the Committee and two other member of the Board. However, while constituting the present Board vide Notification dated 11/02/2008, the Executive Committee has not been constituted so far.

CHIEF EXECUTIVE OFFICER

He is the Chief Administrative Head of the Temple Board. The State Government appoints a senior Officer of Rajasthan Administrative Services professing the Hindu Religion to be the Chief Executive Officer and Ex-Officio Secretary of the Board. He has general Powers to carry out the provisions of the Act.

The following Chief Executive Officer was appointed by the State Government during the period from 2010-2011:

1. Shri Ajay Kumar Shukla , R. A. S. (01/04/2010 to 31/03/2011)

For assistance of the Chief Executive Officer following Officers have been deputed from the State Government/appointed by the Temple Board.:-

- 1. Estate Officer On deputation from State Govt.
- 2. Executive Engineer on deputation from State Govt.
- 3. Manager Finance, On deputation from State Govt.
- 4. Manager Administration, appointed by the Temple Board

PURCHASE COMMITTEE

For day to day necessary purchases of stores and other items, Temple Board has constituted a Purchase Committee consisting of the following:

- 1. Manager Finance
- 2. Six local prominent Vaishanavas nominated as member.
 - 1. Shri Narhariji Thakkar, Mukhiyaji, Shrinathji Temple.
 - 2. Shri Narayan Bapu Thakkar, Mukhiyaji, Shri Navneetpriyaji.
 - 3. Adhikariji, Shri Krishna Bhandar.
 - 4. Shri Bhagwati Prasad Deopura
 - 5. Shri Ashok Kumar Parikh
 - 6. Shri Mangilal Purohit
 - 7. Shri Vallabh Das Sanadhya.

AD-HOC COMMITTEES

Under Rule 17 of the Nathdwara Temple Rules, 1973 for indepth consideration of special matters, the Board has constituted the Ad-hoc Committees as under:

1. FINANCE COMMITTEE

For taking decisions on finance position/expenditure, Temple Board has constituted a Committee consisting of the following members:

- 1. Smt. Kokila Ben D. Ambani
- 2. Shri S.N. Gupta
- 3. Shri Yogesh Shah
- 4. Shri Kirit P. Mehta

2. CONSTRUCTION COMMITTEE

For supervising the various developmental projects and construction activities, the Temple Board has constituted a Committee consisting of the following members:

- (1) Shri Niranjan Hiranandani
- (2) Shri S. N. Gupta.
- (3) Shri Vinod M. Goradia.
- (4) Shri Kirit P. Mehta.
- (5) Collector, Rajsamand.

3. TRANSFER OF TENANCY & SETTLEMENT OF PROPERTY DISPUTE COMMITTEE.

For transfer of tenancy and settlement of property disputes at outside Nathdwara, the Temple Board has constituted a Committee consisting of the following members:

A) <u>Maharashtra</u>

- 1. Shri Mansingh L. Bhakta
- 2. Shri Vinod M. Goradia.
- 3. Shri Kirit P. Mehta.

B) Rajasthan (other than Nathdwara).

- 1. Shri S. N. Gupta
- 2. Shri Yogesh Shah
- 3. Collector, Rajsamand.

C) Gujarat, Madhya Pradesh, Utter Pradesh & Kolkatta.

- 1. Shri Ajay Gupta
- 2. Shri Parimal Nathwani

4. Temple Town Development Committee.

For supervising the various Town developmental projects, the Temple Board has constituted a Committee consisting of the following members:

- (1) Smt. Kokilaben D. Ambani.
- (2) Shri Niranjan Hiranandani.
- (3) Shri S. N. Gupta.
- (4) Shri Ajay Gupta.
- (5) Collector, Rajsamand.

5. Baithak Committee.

For supervising the management of various Baithaks and also supervise the renovation works required, the Temple Board has constituted a Committee consisting of the following members:

- (1) Shri S. N. Gupta
- (2) Shri Niranjan Hiranandani.
- (3) Shri Ajay Gupta.
- (4) Shri Yogesh Shah

BOARD MEETINGS

The Temple Board had its 2 meetings during the years 2010-2011. Compliance of the decisions were made and reported to the Board in its next meetings. Meeting's date and place are given below:

| S.No. | Date of meeting | Place where meeting hold |
|-------|-----------------|--------------------------|
| 1. | 16/09/2010 | Mumbai |
| 2. | 15/11/2010 | Nathdwara |

The matters regarding day to day administration were discussed in the meetings during the reporting years.

TEMPLE

1. LORD SHRINATHJI TEMPLE, NATHDWARA.

Lord Shrinathji is 'SWAYAMBHOO' (self manifestation of Lord Vishnu). There are eight manifestations(Darshans) of the Lord in the sanctum Sanctorum namely:

MORNING DARSHANS

| Name of Darshan | | Tentati | Tentative timings | |
|-----------------|--------------------------------|------------|-------------------|--|
| | | Winter | Summer | |
| 1. | Mangla | 5.00 A.M. | 6.00 A.M. | |
| 2. | Shringar | 6.45 A.M. | 7.30 A.M. | |
| 3. | Gwal | 8.45 A.M. | 9.30 A.M. | |
| 4. | Rajbhog | 10.45 A.M. | 11.30 A.M. | |
| | AFTERNOON AND EVENING DARSHANS | | | |
| 5. | Uthappan | 3.30 P.M. | 3.45 P.M. | |
| 6. | Bhog | 4.30 P.M. | 4.45 P.M. | |
| 7. | Arti | 5.00 P.M. | 5.00 P.M. | |
| 8. | Shyan | 7.00 P.M. | 7.00 P.M. | |

The daily Darshan timings are tentative and fixed according to different bhog, of Shringar on specific Utsava and daily Bhog Shringar as per custom & usages.etc.

Following Seva-puja are being offered to Lord by Vaishanavas daily except certain specific Seva Bhog on festival/Utsava times:

- 1. Full day Manorath
- 2. Rajbhog (Full)
- 3. Rajbhog (half)
- 4. Rajbhog (one forth)
- 5. Mangal Bhog.
- 6. Shayan Bhog.
- 7. Adhiki Utsava.

The worship in this temple is according to Pushti Margiya Sampradaya as regulated by the Great Acharya Shrimad Vallabhacharyaji. His direct descendent Goswami Shri Rakeshji Maharaj is at present the Religious Head of the Sampradaya, Temples and Temple Board. The post of Sampradaya and Temple Head is hereditary. The expenditure involved in carrying out the worship, rituals, Utsavas etc. of following is also looked after and governed by the Temple Board.

- 1. Shri Navneet Priyaji Temple, Nathdwara.
- 2. Shri Madan Mohanji Temple, Nathdwara.

DEPARTMENTS

1. <u>SHRI KRISHNA BHANDAR, PRASADI BHANDAR AND</u> SAMADHAN DEPARTMENT.

The Incharge of the department is a Bhandari who is an employee of the Temple Board and is an "A" grade officer. He is in fact the Chief Cashier and Store Incharge of articles used in the Seva of Lord Shrinathji. He receives all payments in cash or kind received as offerings to Lord Shrinathji or the revenue from the properties. He is assisted by an Assistant Bhandari/Munim and other clerical staff.

Officers appointed by H.H.Tilkayat Maharajshri look after the Prasadi Bhandar and Samadhan Department. Since these departments are related to the Seva of Lord Shrinathji, the appointing authority of the Prasadi Bhandari and Samadhani is H.H.Tilkayat Maharajshri. Donation and offerings to Lord Shrinathji are received mostly from the Samadhan Department. The duty of Samadhani is to look after the comforts of the visiting Vaishanavas and to see that proper quantity of Mahaprasad is sent to them. The income during the reporting years of the Samadhan Department were as follows:

Prasadi Bhandari supervises the Prasadi Bhandar and sends timely indents etc. so that proper samagaries are offered to the Lord. Clerical staff has been deputed to both the departments by the Temple Board.

| Financial year | Income | Expenditure |
|----------------|--------------|--------------|
| 2008-2009 | 44.33 Crores | 25.82 Crores |
| 2009-2010 | 52.82 Crores | 34.83 Crores |
| 2010-2011 | 43.66 Crores | 34.04 Crores |

2. FINANCE DEPARTMENT.

There is a Manager (Finance) incharge of the Accounts Department appointed by the State Govt. He is assisted by an Accounts Officer, Audit Inspector, one Internal Auditor, one Accounts Inspector, and other staff. Every expenditure is preaudited before making payment. The internal Audit was carried out by M/s Surendra Ostwal & Co., Udaipur who were appointed by the Temple Board. The Statutory Audit is conduct by M/s Om Prakash S. Chaplot & Co., Udaipur who were appointed by the State Government.

2. KHARCH BHANDAR

This is headed by Kharch Bhandari who is responsible for procurement and supply of all kind of raw materials required for making the Mahaprasad in the Temple. He is assisted by clerical and other staff.

3. **SHAKGHAR**

This is a special department where special Samagries are prepared and which are being offered to Lord Shrinathji daily. This department is headed by Shakghariya who is appointed by H.H. Tilkayat Maharajshri and always a Pushtimargiya follower. OneL.D.C. is deputed by the Temple Board to assist the Shakgharia.

The total income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.85 Crore | 0.49 Crore |
| 2009-2010 | 0.96 Crore | 0.57 Crore |
| 2010-2011 | 1.23 Crore | 0.64 Crore |

5. KHASHA BHANDAR

The main function of this department is to receive raw materials from Kharch Bhandar and get it cleaned. Grinding of wheat etc. is being done here, and cleaned and purified materials are sent to the Bal Bhog and Rasoi where the Mahaprasad is prepared. The actual income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|--------|-------------|
| 2008-2009 | - | 0.12 Crore |
| 2009-2010 | - | 0.01 Crore |
| 2010-2011 | - | 0.01 Crore |

6. **REVENUE DEPARTMENT**

The Revenue Department controls all the properties of the Temple Board. The main function of this department is to safeguard the lended properties of the Temple Board and to receive rents etc. All the grazing lands and forests also come under this department. This department is headed by a Estate Officer of Rajasthan Administrative Services deputed by the State Govt. and is assisted by a Revenue Officer and other staff. The total income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2008 | 0.45 Crore | 0.11 Crore |
| 2009-2010 | 0.37 Crore | 0.01 Crore |
| 2010-2011 | 0.48 Crore | 0.01 Crore |

7. SHRINATH GUARDS

Nathdwara Temple Board has its own security arrangements having 104 personnel in the department. Besides above on various festivals/Utsavas Temple Board has appointed Home Guards on temporary basis. The Shrinath Guards has also a musical Band team which plays tunes during the festivals in the Temple. The Band is also made available to the local people on nominal charges. The Department is headed by a Security Officer and a Commanding Oficer with junior Officers like Hawaldars, Nayab Hawaldars etc. The Guards are posted in the Temple area and also at various places like Goushala, Gardens etc. The total income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.19 Crore | 1.57 Crores |
| 2009-2010 | 0.23 Crore | 0.05 Crore |
| 2010-2011 | 0.29 Crore | 0.07 Crore |

8. VIDYA VIBHAG.

The functions of this department is to propogate the tenets of Pushtimargiya Sampradaya as founded by Shrimad Vallabhacharyaji. This department manages printing of the literature of Shrimad Vallabhacharyaji and distributes the same free or on nominal charges to the pilgrims. This department also prepares an yearly calender of the functions/festivals of the Temple called tippanies and also an yearly Panchang. Vidya Vibhag has a fulflaged Library where the local people or in coming Vaishanavas may have an access to study of religious books. This department is headed by a learned scholar of Pushtimarg. The total income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.08 Crore | 0.13 Crore |
| 2009-2010 | 0.11 Crore | 0.10 Crore |
| 2010-2011 | 0.14 Crore | 0.13 Crore |

9. TRANSPORT DEPARTMENT

Nathdwara Temple Board has been maintaining a regular Garage having a number of vehicles. This department is headed by a Supervisor. The minor repairs of the Vehicles are being done in this department. The Vehicles are also provided to the needy Vaishanavas on very nominal charges. The total income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.15 Crore | 0.26 Crore |
| 2009-2010 | 0.13 Crore | 0.14 Crore |
| 2010-2011 | 0.11 Crore | 0.12 Crore |

10. GARDEN DEPARTMENT

Nathdwara Temple Board has been maintaining 12 Gardens. The important Gardens are, Vrindavan Bag, Lal Bag, and Kachhwai Bag etc. Lal Bag is famous for its ornamental plants, fountains etc. It has been renovated and beautified recently. The Nathdwara Temple Board gets grains, fruits, flowers etc. from these gardens for offerings to the Lord Shrinathji. This department is headed by a Supervisor and other subordinate staff. The total income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.14 Crore | 0.23 Crore |
| 2009-2010 | 0.17 Crore | 0.09 Crore |
| 2010-2011 | 0.21 Crore | 0.09 Crore |

11. <u>TEMPLE WORKS DEPARTMENT</u>.

There has been a fulflaged works department in the Temple Board which is headed by a Executive Engineer (on deputation from the State Government P.W.D.). He is assisted by one Assistant Engineer, one Junior Engineer, Supervisor etc. The works department has been maintaining a work shop where blacksmithy, carpentry, welding & painting works are taken up. The new constructions and repair works are also being taken up by this department. The income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.03 Crore | 0.33 Crore |
| 2009-2010 | 0.06 Crore | 0.06 Crore |
| 2010-2011 | 0.02 Crore | 0.03 Crore |

12. SUDERSHAN PRINTING PRESS.

All the printing work required in the Temple including the printing of books and stationery is being done by this Press. Presently Offset Printing Press has been installed. It is gratifying to note that this printing press has been coping with the entire printing requirements of the Temple. It is headed by a Manager. The income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.04 Crore | 0.13 Crore |
| 2009-2010 | 0.05 Crore | 0.01 Crore |
| 2010-2011 | 0.05 Crore | 0.01 Crore |

13. GOUSHALA DEPARTMENT

The Temple Board has been maintaining a big Goushala and gets from it the entire quantity of milk for the Seva in the Temple. Besides milking animals, the Goushala has been maintaining the old and infirm animals also. The total number of Cows and Buffallows (including males) are about 2050. This department is headed by a Supervisor. He is assisted by Head Gwal, Gwals and other clerical staff. The total income and expenditure of this department has been as under:

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.25 Crore | 1.72 Crores |
| 2009-2010 | 0.28 Crore | 1.70 Crores |
| 2010-2011 | 0.25 Crore | 2.15 Crore |

14. COTTAGE AND DHARMSHALA DEPARTMENT.

(I) **NEW COTTAGES**

It has 44 Three bedroom, 48 double bed rooms and 43 single bedroom Cottages with modern amenities. Among them 38 cottages are ordinary and Nyochhawar rate is `200/- per day..

Cottages which are deluxe type are charged `1800/ to `1500/- per day. Every Cottage has two bed rooms with double beds in each room, dining room, kitchen and drawing room. Bedrooms have attached toilets. These cottages are well furnished. This department is headed by one Sr. Manager. He is assisted by one Assistant Manager and other clerical staff, Poliyas and Paricharaks (attendents).

(ii) DHIRAJDHAM WING

(A) **VISHRANTI GRAH**

Vishrantigrah has 4 double bedrooms and 34 single bedrooms with attached W.C. and bath out of which two Blocks are with A.C.. The Nyochhawar rate is in the range of `150/- to `300/ per day and for A.C. Block `600/- per day. It is under Manager, Dhiraj Dham Wing..

((B) BALASINOR SADAN

Balasinor Sadan has 48 double bedrooms with attached W.C. and bath. The Nyochhawar rate is `200/- per day. It is under Manager, Dhiraj Dham Wing.

(C) **DHIRAJ DHAM**

Dhiraj Dham has 45 single bedrooms with attached W.C. and bath out of which six Blocks are with A.C. The Nyochhawar rate is `250/- to `500/- per day. It is under Manager, Dhiraj Dham Wing

DHARMSHALAS

The Temple Board has 11 Dharmshalas which provide comfortable shelter to the visiting pilgrims. This department is controlled by a Supervisor. To assist him there are many Poliyas and Paricharaks. The following Dharmshalas are owned by the Temple Board.

- 1. Delhiwali Dharmshala. This Dharmshala has 82 rooms, 9 blocks and 2 halls in the range of `25/- to `200/- per day.
- 2. Chotiwali Dharmshala. This has 36 rooms and one hall. The range of Nyochhawar is from `25/ to `100/- per day.
- 3. Delwarawali Dharmshala. There are 10 rooms (having nyochhawar rate of `25/- each per day), 11 Blocks and one hall in this building. The Nyochhawar range for the blocks and the hall is from `110/- to `175/- per day.
- 4. Laxminivas Dharmshala. There are 20 rooms and one hall in the building. The Nyochhawar rate is from `.25/- to ` 100/- per day.
- 5. Daya Bhavan Dharmshala. There are 29 rooms and 3 halls having Nyochhawar range of `. 25/- to ` 100/- per day.
- 6. Ranijiwali Dharmshala. Total rooms are 8. One room is occupied by the Poliya and other Seven rooms are converted into quarters.
- 7. Keshav Bhavan Dharmshala. The building has 2 halls and 9 rooms and the Nyochhawar rate is `25/- to `140/- per day.
- 8. Visaneema Dharmshala. There are 51 rooms and 7 blocks on these premises having Nyochhawar rate of `50/- to `225/- per day.
- 9. Sakhi Bai Dharmshala. There are 12 rooms having Nyochhawar rate of `30/- to `60/- per day.
- 10. Aggrawal Dharmshala. Thereare 12 rooms having Nyochhawar rate of `125/- per day.

The total income and expenditure of these two departments has been as under:

NEW COTTAGES

| Financial year | Income | Expenditure |
|----------------|-------------|-------------|
| 2008-2009 | 1.24 Crores | 0.36 Crore |
| 2009-2010 | 1.39 Crores | 0.19 Crore |
| 2010-2011 | 1.91 Crores | 0.22 Crore |

DHIRAJDHAM WING

| Financial year | Income | Expenditure |
|----------------|-------------|-------------|
| 2008-2009 | 0.75 Crores | 0.25 Crore |
| 2009-2010 | 0.83 Crores | 0.05 Crore |
| 2010-2011 | 0.89 Crore | 0.08 Crore |

DHARMSHALAS

| Financial year | Income | Expenditure |
|----------------|------------|-------------|
| 2008-2009 | 0.30 Crore | 0.24 Crore |
| 2009-2010 | 0.31 Crore | 0.06 Crore |
| 2010-2011 | 0.34 Crore | 0.05 Crore |

15. DHARM VIBHAG

This department is looked after by the Kharch Bhandari. This department controls 100 small temples of different Deities in the town. Articles for Seva Puja are being supplied by this department.

16. **GEHNAGHAR DEPARTMENT**

There has been a separate department for security of all Jewelleries and utensils of silver and Gold used in the Seva of Lord Shrinathji. This department has also been looking after the day to day repairs and maintenance of the utensils. This department is headed by a Daroga, Gehnaghar. He is assisted by an Assistant Daroga, clerical staff and Jadia.

17. **PARCHANA DEPARTMENT.**

This is department of customary Sevawalas taken from the seven caste who accompanied the Lord from Jatipura, Brij(U.P.) to Nathdwara. They perform all the manual works required in the Temple. They get their wages in kind and certain portion in cash. They are appointed with the consent of H.H.Tilkayat Maharajshri. This department is headed by Mukhiya, Parchana.

OTHR INSTITUTIONS

19. SHRIMAD VALLABH HOSPITAL

Nathdwara Temple Board is running a Hospital, having X-Ray and Laboratory facilities, headed by a Qualified Doctor. He is assisted by qualified nurses, Lab-Technician and other staff. It provides services to the local as well as outside patients. The Hospital charges 20% cost of the medicines and no consultation charges are charged.

Three years figures of incoming patients at the Hospital and X-Ray and various diagnosis at Laboratory of the Hospital are as under:

| Year | At Hospital | X-Ray | Laboratory | Total |
|-----------|-------------|-------|------------|-------|
| 2008-2009 | 21013 | 487 | 1797 | 23297 |
| 2009-2010 | 12261 | 299 | 1483 | 14043 |
| 2010-2011 | 14023 | 462 | 2106 | 16591 |

Besides above, for convenience of the local residents and the Pilgrims, the Temple Board also running a Dispensary at Keshav Complex (Old Govt. Hospital site).

20. SHRINATH SANGEETSHALA

Nathdwara is famous for its Haveli Sangeet. To maintain the traditions of Haveli Sangeet, Nathdwara Temple Board is running a Sangeet Shala, which was once headed by Late Shri Purushottam Pakhavaji, who was the recipient of Padmashree Award. In this Sangeet Shala, local children get training in Haveli Sangeet and instrumental music. Scholarships are given to regular learners.

21. EMPLOYEE'S SERVICE CONDITIONS

The conditions of the services of the Officers and the servants of the Temple Board are laid out in Chapter 9 of the Nathdwara Temple Act, 1959. The general conditions of services of the whole time salaried Officers and servants of the Temple Board are almost the same as prescribed for the Government servants in Rajasthan Service Rules. The age of superannuation is 60 years and the Officers and other employees of the Temple Board are eligible for gratuity and Provident Fund.

The non-salaried employees are regulated by established usage and customs of the Temple. Such employees are not entitled for gratuity.

22. ACCOUNTS

The Accounts of the Temple Board are regularly audited by the Statutory Auditors as appointed by the State Government. The Temple Board has also appointed its Internal Auditors who audit the accounts from time to time. The final accounts of the Temple Board can be seen by the enclosed Balance sheet for the period.

It is gratifying to report that all the properties and endowments of the Temple Board are being maintained properly. No loss, wastage or mis-appropriation of money or other property is reported during the years.

Periodic inspections for the checking, alienation of immovable or movable properties of the Temple Board by the Chief Executive Officer or his nominee were done and it was reported that no such property was alienated during the reporting years.

23. LEGAL SUITS BY OR AGAINST THE TEMPLE BOARD

There has not been any serious law suits instituted by or against the Temple Board. Normally cases under the tenancy Act are pending in different Courts at Nathdwara and elsewhere. For looking after such legal cases, the Temple Board has its own legal department with its Parokar. The parokar holds the Power of Attorney on behalf of the Chief Executive Officer, to lookafter the interest of the Temple Board. Besides, five Advocates are appointed on retainership by the Temple Board for legal advice and pleading the Board's cases.

No serious law suits damaging the interest of the Temple Board has invited compliance against it. The number of cases pending in the Law Courts are as under:

| Cases pending at | Cases instituted | Cases decided | Balance |
|------------------|------------------|---------------|---------|
| the beginning of | upto 2010-2011 | | |
| 2010-2011 | | | |
| 183 | 48 | 28 | 203 |

24. <u>COMPUTERISATION.</u>

The Board has sanctioned proper Budget for the computerisation of various Departments. In which Departments like Tenancy, Accounts, Establishment, Stores, various Old schemes, Cottages reservation, Kharch Bhandar, Samadhan Bhent receipts etc. has been computerization giving various works of the Temple Board ease and also helping in providing information and database for further analysis and use and information instantesouly and correct.

25. PHYSICAL VERIFICATION OF PROPERTIES.

Board took a herculian task to verify the properties of the Temple Board spread all over the Country and in this efforts baring part of Mathura, Kota and local Sampada Vibhag Bhandar properties, all the properties were physically verified about their location and possession and in this matter the occupants at that time were either given tenancy or suitable action took place against them and by this physical verification a huge amount of Bhent Money from recognizing tenancy was received in addition to verification and maintenance of proper record.

26. PHYSICAL VERIFICATION OF GEHNAGHAR.

As per the Temple Board Act and Rules and with the directions of the Board all the Gehnaghar the Govt. approved valuer for valuation of the important Metal, Gems and Precious Stones is to be appointed and physical verification will be done and thereafter non-useful and useful silver and gold will be bifurcated and will be converted into Ingots so that their proper use at proper place can take place.

27. OBSOLETE ARTICLES SALE.

As per Board's directions and Rules framed under the Act various stores of the Board were physically verified and non-useful-obsolete-condemn articles of various type lying for last so many years were scrutinized, listed item wise and with the approval of the Board and by sanction of the State Govt., they are auctioned which is fetching not only good amount but also has given a suitable shape to stores and has resulted into gains which were lying for no use.

28. <u>SECURITY OF TEMPLE AND PLACES.</u>

With the directions of the Board and looking at the present scenario, Board has had sanctioned to purchase 10 .32 Bore Pistols. To purchase the above pistols, District Collector, Rajsamand has requested to issue necessary Arms License. Besides above the State Govt. has also deployed one Sub-Inspector, 09 Constables and 12 Border Home Guards at various entry gates of the Shrinathji Temple for out side security.of Temple and visiting devotees.

CHARITABLE, SOCIAL & WELFARE ACTIVITIES

(I) <u>LITERARY AND CULTURAL ACTIVITIES</u>.

From the description of the Temple Board as given, it would be revealed that the Temple Board is engaged in various religious, spiritual, social and developmental activities. The Temple Board has its own Vidya Vibhag and Sangeet Kendra to propogate literary and cultural activities, specially the tradition of Pushti Marg and

Haveli Sangeet. The Temple Board is not encouraging any commercial activities. Even the Prasad is not sold as a matter of principle. All the Prasad prepared in the Temple barring "Bachat" in special cases is being given to the Sevawalas as Sevki(service) in kind.

(II) <u>DEVELOPMENTAL AND WELFARE ACTIVITIES.</u>

Recently, welfare activities involving finances of very high magnitude have been undertaken. The Board has decided to donate about `5.370 Crores towards the construction of 120' wide Road leading from N. H. 8 to Hotel Shagun via Ganesh Takri.. The Temple Board is already running a well equipped hospital with X-Ray and Laboratory facilities. The Temple Board had constructed Giriraj Parikrima Road at a cost of `4.37 Crores and also develop Lal Bag at a cost of `7.37 Crores. The Board has been working towards environmental improvement also and 40000 trees have been planted in the Ist phase, `5.00 lacs has donated in Chief Minister's Jeevan Raksha Kosh, `10.54 lacs has been incurred for distribution of scholarships and `3.87 lacs has also be incurred on establishment of a Dispensary at Keshav Complex. `59,000/- has been incurred on promotion of games and wrestling, `1.76 lacs has been provided to the poor patients for medical treatment.

(III) SPORTS AND GAMES.

To encourage sports and games activities, the Board has already been donated `26.54 lacs towards the construction of very big Stadium in Nathdwara. `5.33 lacs have been donated further for the improvement of the Stadium. Every year the Temple Board provided substantial amount for various wrestling activities and games in Nathdwara and also provided free accommodation to the participants in the various activities.

For the cause of Pushti Marg and Vallabh Sampradaya, the Board has established a Museum in Lal Bag Palace. It is a very ambitious project and the further development of the Museum is being carried out.

(IV) SCHOLARSHIPS.

Several kinds of scholarships and awards have been announced by the Temple Board. All Brijwasi's school going children and also the School going Childrens of the Employees of Temple Board are given scholarships by the Temple Board.

(V) AWARDS

The Temple Board has announced 3 Awards to the distinguished scholars and artists of the Country working in 3 different area related to Pushti Marg and Vallabh Sampradaya.

(VI) BEAUTIFICATION OF THE TEMPLE AND THE TOWN.

The Temple Board has also been making efforts for the beautification of the the Temple and the town. It has also been striving to keep the Temple and the town clean. The Chaupati is the central place having the best shopping complex in the town and as such the roads leading from Chaupati to Moti Mahal has been very well electrified and decorated.

(VII) SUBSIDISED AND FREE FOOD

The Temple Board feeds the pilgrims at a very nominal charge and to some of the needy ones free of charge.

(VIII) <u>CREATION OF WATER RESOURCES</u>.

At times, the Nathdwara town faces acute water problem during summer and as such the Temple Board has not only allowed the PHED to use all its water resources but also created abundant resources of water by de-silting the old Wells situated in the town and also digging tube wells in its gardens, Goushala and pasture land.

(IX) MAINTENANCE OF LOCAL TEMPLES.

The Temple Board maintains about 100 local temples.

(X) CLOSE CIRCUIT CAMARAS.

At various important Departments, inside the Temple for the sake of security, discipline and vigilance, close circuit cameras including PTZ Cameras were installed for close supervision of the happenings.

(XI). WEB-SITE.

For the proper propagation of the Sect and knowledge for the public at large the cult, its customs and tradition and spiritual part of it a Website was launched namely **www.nathdwaratemple.org** was launched and was linked very much by the visitors. To provide better facilities to the Vaishanavas the Nathdwara Temple Board has also started on line Cottage booking and also on line donation through HDFC Bank gate way.

(XII) INSURANCE OF PILGRIMS.

The Board has Insured the pilgrims of the Temple for `1.50 lacs against any natural calamity or terrorist threat.

(XIII) NEW GENERATOR.

The Board has invested an amount of `25.00 lacs for commissioning a new Diesel Generator Set of 250 KVA which is double the total requirement of Temple which will be helping the devotees to have suitable Darshan in proper lighting and airy atmosphere.

(XIV) INSTALLATION ACs IN DARSHAN HALL.

The Board with the grace of H. H. Tilkayat Maharajshri, by promoting Vaishanavas has put a total 12 Ton of ACs in the Darshan Hall to provide suffocation free Darshan.

(XV) CONSTRUCTION OF AUDITORIUM.

Board has taken a important decision to complete the various works remained in the Auditorium of 1000 capacity in the Pushtimargiya Architect, additional amount of `2.00 Crores, has been sanctioned.

TEMPLE EXTENSION PROJECT AND OTHER DEVELOPMENTAL PROJECTS.

In compliance of the directions of the Hon'ble High Court of Rajasthan for Judicature at Jodhpur in PIL No. 2858/04, to provide better arrangements of Darshan of Lord Shrinathji and also to create better facilities, the detailed projects have been prepared, keeping in view the prevailing customs and usages, as under:-

1. Temple Extension Project Phase 1st.

The above project has been sanctioned at a initial cost of ` 30.00 Crores with a construction area of 225000 Sq.ft. The construction comprises a building of 4 stories in which toilet facility, Restaurent, open waiting space for vaishanavas, Halls for Satsang and 26 Suites and 4 Rooms total 30 Suites with parking is under construction. Upto March, 2011, the Civil works has been completed with a expenditure of ` 30.89 Crores.

In the year 2010-2011, it is proposed to complete the finishing work. However, the completion of work may suffer due to pending decision of connectivity to Moti Mahal and shifting the shops of Delhi Bazar, which is a very sensitive issue.

2. Temple Extension Project Phase 2nd

The above work has been sanctioned at a cost of ` 20.00 Crores with a construction area of 45000 Sq.ft. The proposed building will be a 4 storied building in which Halls for devotees and reshuffling the Seva Departments are proposed at 1st and 2nd floor with toilet facilities and on 3rd floor Cottages for Acharyas have been proposed.

The above work is just adjacent to the Temple and lot of difficulties are being faced in acquiring the land and shifting of regular Seva Departments etc. However, now the acquisition of private properties has been completed and some Seva Department has been shifted in other available areas in the Temple Premises. The Temple Board had taken a decision to start the construction in available vacant areas as Part "A" of the 2nd Phase. An expenditure of `9.60 Crores has been incurred up to 31/03/2011, which mainly comprises compensation paid to the house owners and shifting of other occupants from this premises..

3. Lal Bag Beautification project.

To provide a beautiful place for entertainment of pilgrims and local residents after or in between the Darshan times, the Temple Board has decided to develop the Lal Bag with all amenities like toilets, Children play equipments, morning walk path way, fountains & Food Court etc.

The above work was initially sanctioned at a cost of ` 2.50 Crores. However, lateron additional work were added for execution as per requirement. At present, there is a sanction of Rs. 7.50 Crores available for the work.

Till March, 2011 an expenditure of `7.17 Crores have been incurred and almost all the work like construction of path way, boundary wall, plantation, lawn development work, repair of old building and Kund, construction of Chhataries and lighting etc. have been completed.

4. Development of Giriraj Parvat Parikrima.

To provide comfortable Parikrima of Giriraj Parvat at Nathdwara, the Temple Board has decided to develop present 3.5 kms. Giriraj Parvat Parikrima, which is situated near Lal Bag. The development work comprises construction of cement concrete Road. To keep the natural beauty of the Giriraj, adequate numbers of trees have been planted on the North side of the

Parvat and also proposed adequate number of trees to be planted on the South side of the Parvat. The construction of Chhataries with sentimental value of the Sect are under progress. The Board had granted a sanction of `4.00 Crores for development of Giriraj Parvat Parikrima. An expenditure of `3.73 Crores has been incurred on the works up to March, 2011 and the major works have been got completed.

A budget provision of `0.70 Crore has been kept in the year 2010-2011 to complete the remaining part of the Cement Concrete Road, plantation work on South Side of Giriraj Parvat and development of Chhatari.

5. Construction of Cottages at Teej-ki-Mangri, New Cottage Campus,.

A sanction of ` 19.00 Crores have been granted by the Temple Board for construction of Cottages for facilities to the Vaishanavas visiting Nathdwara. The Project envisages construction of 100 Nos. of double bedrooms & 32 Nos. of Suite Rooms with all modern amenities like A.C. etc. Up to March, 2011 an expenditure of ` 12.95.Crores has been incurred and structural works has been got completed.

During the year 2010-2011 an expenditure of ` 6.00 Crores has been proposed for finishing work of the Rooms, providing other amenities etc.

Summing up the Board has undertaken all its duty regarding safeguard and maintenance of Temple Board properties and valuables, all due care regarding personnel and financial management were taken. All due facilities regarding visit, stay and cleanliness were provided to devotees but much is required to facilitate good Darshan and efforts will be made in this direction.

For & on behalf of the Temple Board

For & on behalf of the Temple Board

(PRABHU CHAWLA)

MEMBER Nathdwara Temple Board, Nathdwara (Rajasthan) (A. K. SHUKLA)
Chief Executive Officer,

Nathdwara Temple Board, Nathdwara (Rajasthan).
